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ODP 83-1288  
8 September 1983

MEMORANDUM FOR: Deputy Director for Administration

FROM: 

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Director of Data Processing

SUBJECT: ODP Report for Week Ending 9 September 1983

1. FY 84-86 Central ADP Service Projections

Central ADP service projections for the FY 84-86 time period were requested for 29 offices and 35 major projects. The projections are to be made in terms of percentage growth from FY 82 of central service requirements. This information is necessary to provide information in our Congressional budget submission. We must apportion our budget to each of the seven structural categories in the Agency's budget and identify major projects expected to consume \$250,000 of our resources in any year during this time frame. Responses are due from Directorate ADP Control Officers by 30 September.

2. Optical Disk White Paper

The Office of Data Processing (ODP) reviewed and provided comments to the Director of Information Services (D/OIS) on a White Paper proposing the conversion of magnetic tape stored at the Agency archives to optical disks. Our reply indicated that we had serious reservations as to the cost-effectiveness and reliability of current optical disk technology for production systems. We, however, offered to join with OIS in more detailed investigations of optical disk technology.

3. External Procurement

ODP concurred, as per  in the following external procurement action requests:

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OTE - Acquisition of a Sony Microcomputer, Model SMC70, to host language courseware being developed at the Defense Language Institute.

OSO - Acquisition of an Arabrite Desk-top Bilingual System with dual language printers.

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OSO - Acquisition of a VAX 11/750 computer system for use in Processing Support Division's Computer Laboratory.

DDO - FY 84 renewal of the level-of-effort contract with IBM for the ALLSTAR upgrade.

#### 4. CAMS2 Production System Turned Over to TRW

The CAMS2 (P/S) IBM 3081K production system in the [ ] Annex was turned over to TRW on 1 September. TRW has begun to load CAMS1 data into the P/S production data base remotely from the TRW W-2 Building.

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#### 5. Technical Analysis and Display System (TADS) Manuals to be Rewritten

*Over...* The contract with Booz, Allen, and Hamilton to rewrite the TADS Users Manuals has been negotiated and will be signed this coming week. The ADP & Engineering Branch, Procurement Branch, OL (ADP&EB/PD/OL), has authorized Booz, Allen, and Hamilton to begin work as of 6 September.

#### 6. VM Cable Origination

Work continued on the project to enhance the Message Processing System (MPS) to handle electronic cable origination. Work began on the detailed system design changes that will be made to MPS to accommodate electronic cable origination from VM.

#### 7. Biweekly Payroll System (PAYROLL)

The Biweekly Payroll System currently computes hourly rates for annual salaried employees by dividing their annual salary by 2080 hours. Effective 2 October, the number of hours by which the annual salary is divided will be changed to 2087. All affected programs have been modified and the Office of Finance (OF) has completed an acceptance test of the system.

#### 8. Significant Events During Coming Weeks

The Delivery 2 Preliminary Design Review for SAFE will be held at TRW's W-1 Building in Tysons Corner, Virginia, from 26 through 30 September. Invitations are being sent to approximately 90 attendees.

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